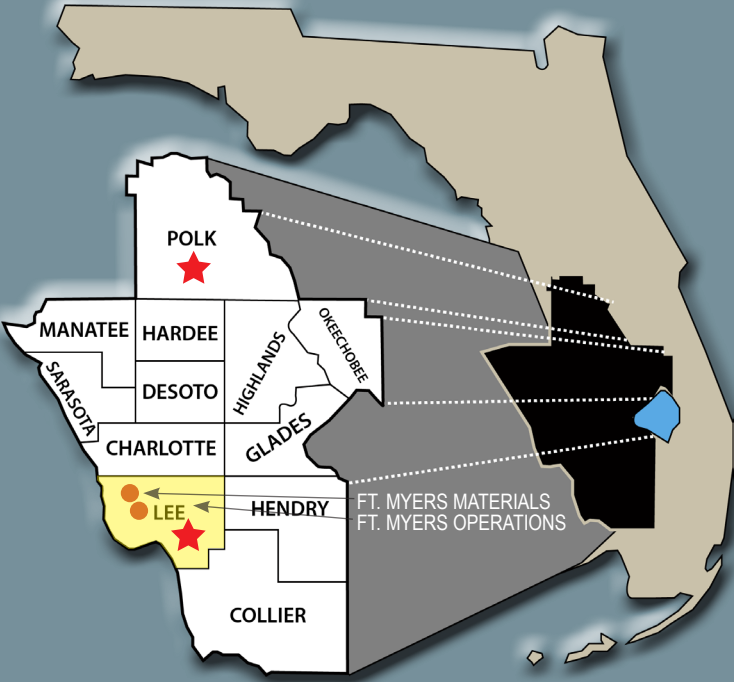


TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2020-2024



MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

 Brian Rick
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2019 Through June 30, 2024

DRAFT

LEE COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACID ADV CONSTRUCTION SAFETY (HSID)
ACNP ADVANCE CONSTRUCTION NHPP
ACSS ADVANCE CONSTRUCTION (SS,HSP)
ACSU ADVANCE CONSTRUCTION (SU)
ACTA ADVANCE CONSTRUCTION TALT
ACTU ADVANCE CONSTRUCTION TALU
BNIR INTRASTATE R/W & BRIDGE BONDS
BRRP STATE BRIDGE REPAIR & REHAB
CIGP COUNTY INCENTIVE GRANT PROGRAM
D UNRESTRICTED STATE PRIMARY
DDR DISTRICT DEDICATED REVENUE
DI ST. - S/W INTER/INTRASTATE HWY
DIH STATE IN-HOUSE PRODUCT SUPPORT
DIS STRATEGIC INTERMODAL SYSTEM
DITS STATEWIDE ITS - STATE 100%.
DPTO STATE - PTO
DS STATE PRIMARY HIGHWAYS & PTO
DU STATE PRIMARY/FEDERAL REIMB
FCO PRIMARY/FIXED CAPITAL OUTLAY
FTA FEDERAL TRANSIT ADMINISTRATION
FTAT FHWA TRANSFER TO FTA (NON-BUD)
GFSA GF STPBG ANY AREA
GFSU GF STPBG >200 (URBAN)
GMR GROWTH MANAGEMENT FOR SIS
HSP SAFETY (HIWAY SAFETY PROGRAM)
LF LOCAL FUNDS
LFP LOCAL FUNDS FOR PARTICIPATING
NH PRINCIPAL ARTERIALS
NHAC NH (AC/REGULAR)
NHRE NAT HWY PERFORM - RESURFACING

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT

LEE COUNTY

PL	METRO PLAN (85% FA; 15% OTHER)
REPE	REPURPOSED FEDERAL EARMARKS
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SR2S	SAFE ROUTES - INFRASTRUCTURE
SR2T	SAFE ROUTES - TRANSFER
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TIMP	TRANSPORTATION IMPROVEMENTS
TLWR	2015 SB2514A-TRAIL NETWORK
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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July 1, 2019 Through June 30, 2024

DRAFT

LEE COUNTY

FLP: INTERMODAL

FPN : 4387511 **Project/Location :** LEETRAN
Desc: PARK AND RIDE LOTS
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

<i>Phase</i>	<i>Fund</i>	<i>2019/2020</i>	<i>2020/2021</i>	<i>2021/2022</i>	<i>2022/2023</i>	<i>2023/2024</i>
CAP	DDR	\$0	\$0	\$0	\$2,219,494	\$0
CAP	LF	\$0	\$0	\$0	\$2,219,494	\$0
<i>Project Total:</i>		\$0	\$0	\$0	\$4,438,988	\$0

FLP: INTERMODAL TOTAL

<i>2019/2020</i>	<i>2020/2021</i>	<i>2021/2022</i>	<i>2022/2023</i>	<i>2023/2024</i>
\$0	\$0	\$0	\$4,438,988	\$0



**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT

LEE COUNTY

FLP: TRANSIT

FPN : 4073291 **Project/Location :** LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR
Desc: URBAN CORRIDOR IMPROVEMENTS
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$1,760,542	\$1,760,542	\$1,709,254	\$1,709,254	\$1,729,254
OPS	LF	\$1,760,542	\$1,760,542	\$1,709,254	\$1,709,254	\$1,729,254
Project Total:		\$3,521,084	\$3,521,084	\$3,418,508	\$3,418,508	\$3,458,508

FPN : 4101151 **Project/Location :** LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)
Desc: MODAL SYSTEMS PLANNING
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PLN	DDR	\$18,772	\$19,090	\$19,090	\$0	\$0
PLN	DPTO	\$0	\$0	\$0	\$19,090	\$19,090
PLN	DU	\$150,175	\$152,720	\$152,720	\$152,720	\$152,720
PLN	LF	\$18,772	\$19,090	\$19,090	\$19,090	\$19,090
Project Total:		\$187,719	\$190,900	\$190,900	\$190,900	\$190,900

FPN : 4101251 **Project/Location :** LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Desc: OPERATING/ADMIN. ASSISTANCE
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DU	\$200,584	\$184,582	\$191,643	\$244,635	\$205,526
OPS	LF	\$200,584	\$184,582	\$191,643	\$244,635	\$205,526
Project Total:		\$401,168	\$369,164	\$383,286	\$489,270	\$411,052

FPN : 4101401 **Project/Location :** LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Desc: OPERATING FOR FIXED ROUTE
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$2,060,032	\$2,163,063	\$2,271,216	\$2,391,577	\$2,504,016
OPS	LF	\$2,060,032	\$2,163,063	\$2,271,216	\$2,391,577	\$2,504,016
Project Total:		\$4,120,064	\$4,326,126	\$4,542,432	\$4,783,154	\$5,008,032

FPN : 4101471 **Project/Location :** LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTA	\$5,833,046	\$5,787,589	\$5,731,365	\$6,107,871	\$6,257,157
CAP	LF	\$1,458,262	\$1,446,897	\$1,432,841	\$1,526,968	\$1,564,289
Project Total:		\$7,291,308	\$7,234,486	\$7,164,206	\$7,634,839	\$7,821,446

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

LEE COUNTY

FPN : 4345161 **Project/Location :** LEE COUNTY/CAPE CORAL UZA FTA SECTION
5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTA	\$564,014	\$572,337	\$509,327	\$524,386	\$714,731
CAP	LF	\$141,004	\$143,084	\$127,332	\$131,097	\$178,683
Project Total:		\$705,018	\$715,421	\$636,659	\$655,483	\$893,414

FPN : 4365031 **Project/Location :** LEE TRAN BUS PURCHASE

Desc: PURCHASE VEHICLES/EQUIPMENT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTAT	\$1,500,000	\$0	\$0	\$0	\$0
CAP	SU	\$1,500,000	\$0	\$0	\$0	\$0
Project Total:		\$3,000,000	\$0	\$0	\$0	\$0

FPN : 4381531 **Project/Location :** LEE TRAN BUS PURCHASE

Desc: PURCHASE VEHICLES/EQUIPMENT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTAT	\$0	\$1,500,000	\$0	\$0	\$0
CAP	SU	\$0	\$1,500,000	\$0	\$0	\$0
Project Total:		\$0	\$3,000,000	\$0	\$0	\$0

FPN : 4403431 **Project/Location :** LEE TRAN BUS PURCHASE

Desc: PURCHASE VEHICLES/EQUIPMENT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTAT	\$0	\$0	\$1,500,000	\$0	\$0
CAP	SU	\$0	\$0	\$1,500,000	\$0	\$0
Project Total:		\$0	\$0	\$3,000,000	\$0	\$0

FPN : 4418981 **Project/Location :** LEE TRAN BUS PURCHASE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTAT	\$0	\$0	\$0	\$1,500,000	\$0
CAP	SU	\$0	\$0	\$0	\$1,500,000	\$0
Project Total:		\$0	\$0	\$0	\$3,000,000	\$0

FPN : 4443061 **Project/Location :** LEETRAN BUS PURCHASE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	FTAT	\$0	\$0	\$0	\$0	\$1,500,000
CAP	SU	\$0	\$0	\$0	\$0	\$1,500,000
Project Total:		\$0	\$0	\$0	\$0	\$3,000,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

LEE COUNTY

FLP: TRANSIT TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$19,226,361	\$19,357,181	\$19,335,991	\$20,172,154	\$20,783,352



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DRAFT

LEE COUNTY

FLP:AVIATION

FPN : 4313681 **Project/Location :** PAGE FIELD APT REHAB RW 5/23 AND 13/31 ASSOCIATED TW SYS AND APRONS
Desc: AVIATION PRESERVATION PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DDR	\$0	\$0	\$0	\$2,720,000	\$2,720,000
CAP	LF	\$0	\$0	\$0	\$680,000	\$2,720,000
Project Total:		\$0	\$0	\$0	\$3,400,000	\$5,440,000

FPN : 4412451 **Project/Location :** PAGE FIELD HANGAR AND APRON EXPANSION
Desc: AVIATION REVENUE/OPERATIONAL
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DDR	\$3,241,000	\$0	\$0	\$0	\$0
CAP	LF	\$810,250	\$0	\$0	\$0	\$0
Project Total:		\$4,051,250	\$0	\$0	\$0	\$0

FPN : 4412461 **Project/Location :** SOUTHWEST FL INTL ARPT TERMINAL TICKET COUNTER AND GATE IMPROVEMENTS
Desc: AVIATION PRESERVATION PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DDR	\$0	\$0	\$3,275,000	\$0	\$0
CAP	DPTO	\$0	\$1,500,000	\$0	\$0	\$0
CAP	LF	\$0	\$1,500,000	\$3,275,000	\$0	\$0
Project Total:		\$0	\$3,000,000	\$6,550,000	\$0	\$0

FPN : 4419811 **Project/Location :** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION
Desc: AVIATION REVENUE/OPERATIONAL
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DIS	\$5,638,406	\$1,753,375	\$2,282,770	\$0	\$0
CAP	DPTO	\$0	\$4,500,000	\$0	\$8,500,000	\$0
CAP	GMR	\$5,041,126	\$3,889,825	\$0	\$7,249,798	\$0
CAP	LF	\$10,679,532	\$8,983,578	\$4,332,770	\$7,249,798	\$0
CAP	SIWR	\$0	\$3,340,378	\$2,050,000	\$0	\$0
Project Total:		\$21,359,064	\$22,467,156	\$8,665,540	\$22,999,596	\$0

FPN : 4206521 **Project/Location :** SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I
Desc: AVIATION CAPACITY PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DDR	\$2,505,653	\$2,621,266	\$3,000,000	\$1,880,893	\$0
CAP	DPTO	\$0	\$0	\$0	\$3,348,448	\$0
CAP	LF	\$2,505,653	\$2,621,266	\$3,000,000	\$6,420,292	\$0
Project Total:		\$5,011,306	\$5,242,532	\$6,000,000	\$11,649,633	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

LEE COUNTY

FPN : 4295111 **Project/Location :** SW FL INT'L APT ARFF CRASH VEHICLE

Desc: AVIATION SAFETY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DDR	\$0	\$772,368	\$0	\$0	\$0
CAP	LF	\$0	\$772,368	\$0	\$0	\$0
Project Total:		\$0	\$1,544,736	\$0	\$0	\$0

FPN : 4309791 **Project/Location :** SW FL INT'L AIRPORT PAVEMENT REHAB OF ROADS

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DDR	\$0	\$3,000,000	\$0	\$0	\$0
CAP	LF	\$0	\$3,000,000	\$0	\$0	\$0
Project Total:		\$0	\$6,000,000	\$0	\$0	\$0

FPN : 4313671 **Project/Location :** SW FL INT'L APT AIRSIDE PAVEMENT REHAB

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CAP	DPTO	\$0	\$0	\$0	\$2,100,000	\$0
CAP	LF	\$0	\$0	\$0	\$2,100,000	\$0
Project Total:		\$0	\$0	\$0	\$4,200,000	\$0

FLP:AVIATION TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$30,421,620	\$38,254,424	\$21,215,540	\$42,249,229	\$5,440,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT
LEE COUNTY

HIGHWAYS

FPN : 4353512 **Project/Location :** ABLE CANAL FROM HARN'S MARSH TO JOEL BOULEVARD
Desc: BIKE PATH/TRAIL
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LF	\$0	\$0	\$0	\$0	\$1,500,000
CST	SU	\$0	\$0	\$0	\$0	\$4,362,650
PE	SU	\$551,000	\$0	\$0	\$0	\$0
PE	LF	\$200,000	\$0	\$0	\$0	\$0
Project Total:		\$751,000	\$0	\$0	\$0	\$5,862,650

FPN : 4381021 **Project/Location :** ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY
Desc: SIDEWALK
Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LF	\$0	\$0	\$98,456	\$0	\$0
CST	SU	\$0	\$0	\$1,266,003	\$0	\$0
Project Total:		\$0	\$0	\$1,364,459	\$0	\$0

FPN : 4369281 **Project/Location :** BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE
Desc: PD&E/EMO STUDY
Project Length : 5.533 **Begin Mile Post :** 3.615 **End Mile Post:** 9.148
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	SU	\$2,275,000	\$0	\$0	\$0	\$0
Project Total:		\$2,275,000	\$0	\$0	\$0	\$0

FPN : 4351141 **Project/Location :** BONITA ELEMENTARY VARIOUS LOCATIONS
Desc: FLEXIBLE PAVEMENT RECONSTRUCT.
Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	GFS	\$1,271,862	\$0	\$0	\$0	\$0
ENV	TALT	\$50,000	\$0	\$0	\$0	\$0
Project Total:		\$1,321,862	\$0	\$0	\$0	\$0

FPN : 4403401 **Project/Location :** BURNT STORE RD FROM SR 78 TO TROPICANA PKWY
Desc: ADD LANES & REHABILITATE PVMNT
Project Length : 2.030 **Begin Mile Post :** 0.000 **End Mile Post:** 2.030
Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LF	\$4,199,820	\$0	\$0	\$0	\$0
CST	TRIP	\$721,236	\$0	\$0	\$0	\$0
CST	TRWR	\$2,241,066	\$0	\$0	\$0	\$0
Project Total:		\$7,162,122	\$0	\$0	\$0	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT
LEE COUNTY

FPN : 4419011 **Project/Location :** BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Desc: SIDEWALK

Project Length : 1.112 **Begin Mile Post :** 4.188 **End Mile Post:** 5.300

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$0	\$0	\$0
PE	SU	\$0	\$0	\$0	\$261,028	\$0
PE	TALT	\$0	\$0	\$0	\$137,660	\$0
Project Total:		\$0	\$0	\$0	\$398,688	\$0

FPN : 4380971 **Project/Location :** CORONADO ROAD FROM CORTEZ BLVD TO US 41

Desc: SIDEWALK

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TALT	\$0	\$0	\$0	\$443,460	\$0
CST	TALU	\$0	\$0	\$0	\$77,519	\$0
PE	TALU	\$0	\$81,000	\$0	\$0	\$0
Project Total:		\$0	\$81,000	\$0	\$520,979	\$0

FPN : 4313301 **Project/Location :** CAPE CORAL SIDEWALKS

Desc: SIDEWALK

Project Length : 0.617 **Begin Mile Post :** 5.191 **End Mile Post:** 5.808

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LFP	\$0	\$0	\$81,077	\$0	\$0
CST	SA	\$0	\$0	\$1,000	\$0	\$0
CST	SU	\$0	\$0	\$229,425	\$0	\$0
PE	TALT	\$66,000	\$0	\$0	\$0	\$0
Project Total:		\$66,000	\$0	\$311,502	\$0	\$0

FPN : 4353581 **Project/Location :** CONNECTICUT STREET FROM ESTERO BLVD TO SHELL MOUND BLVD

Desc: SIDEWALK

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TALT	\$0	\$309,898	\$0	\$0	\$0
Project Total:		\$0	\$309,898	\$0	\$0	\$0

FPN : 4401231 **Project/Location :** COLONIAL BLVD (SR 884) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 3.441 **Begin Mile Post :** 1.171 **End Mile Post:** 4.612

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACSS	\$507,405	\$0	\$0	\$0	\$0
CST	DDR	\$108,606	\$0	\$0	\$0	\$0
ENV	DDR	\$25,000	\$0	\$0	\$0	\$0
Project Total:		\$641,011	\$0	\$0	\$0	\$0

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LEE COUNTY

FPN : 4308891 **Project/Location :** DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Desc: SIDEWALK

Project Length : 1.036 **Begin Mile Post :** 6.146 **End Mile Post:** 7.182

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LFP	\$0	\$0	\$29,363	\$0	\$0
CST	SA	\$0	\$0	\$350,140	\$0	\$0
Project Total:		\$0	\$0	\$379,503	\$0	\$0

FPN : 4404431 **Project/Location :** ESTERO BLVD FROM ALBATROSS AVE TO BIG CARLOS PASS BRIDGE

Desc: MISCELLANEOUS CONSTRUCTION

Project Length : 0.778 **Begin Mile Post :** 5.831 **End Mile Post:** 6.611

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LF	\$0	\$3,875,000	\$0	\$0	\$0
CST	TRIP	\$0	\$1,134,815	\$0	\$0	\$0
CST	TRWR	\$0	\$1,517,151	\$0	\$0	\$0
Project Total:		\$0	\$6,526,966	\$0	\$0	\$0

FPN : 4442741 **Project/Location :** EDISON ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.260 **Begin Mile Post :** 0.000 **End Mile Post:** 0.260

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SA	\$0	\$0	\$0	\$1,000	\$0
CST	SR2T	\$0	\$0	\$0	\$131,730	\$0
PE	SR2T	\$0	\$19,380	\$0	\$0	\$0
PE	SA	\$0	\$1,000	\$0	\$0	\$0
Project Total:		\$0	\$20,380	\$0	\$132,730	\$0

FPN : 4449231 **Project/Location :** ESTERO BLVD AT OLD SAN CARLOS BLVD

Desc: TRAFFIC SIGNALS

Project Length : 0.011 **Begin Mile Post :** 0.043 **End Mile Post:** 0.054

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$566,053	\$0	\$0	\$0
PE	SU	\$76,000	\$0	\$0	\$0	\$0
Project Total:		\$76,000	\$566,053	\$0	\$0	\$0

FPN : 4369551 **Project/Location :** FOWLER ST AT SR 884 (COLONIAL BLVD)

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.208 **Begin Mile Post :** 0.495 **End Mile Post:** 0.700

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SA	\$0	\$0	\$0	\$67,176	\$0
CST	SU	\$0	\$0	\$0	\$2,394,260	\$0
ENV	SU	\$0	\$0	\$70,000	\$0	\$0
PE	SU	\$745,000	\$0	\$0	\$0	\$0
Project Total:		\$745,000	\$0	\$70,000	\$2,461,436	\$0

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FPN : 4136371 **Project/Location :** FT MYERS TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 3.617 **Begin Mile Post :** 19.694 **End Mile Post:** 23.311

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$363,903	\$405,335	\$445,868	\$490,455	\$0
Project Total:		\$363,903	\$405,335	\$445,868	\$490,455	\$0

FPN : 4421232 **Project/Location :** GUNNERY ROAD AT BUCKINGHAM ROAD

Desc: ROUNDABOUT

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
ROW	ACSS	\$0	\$0	\$110,300	\$0	\$0
ROW	SA	\$0	\$0	\$13,506	\$0	\$0
Project Total:		\$0	\$0	\$123,806	\$0	\$0

FPN : 4367981 **Project/Location :** HANSON ST FROM VISTA CT TO MONTCLAIRE AVE

Desc: SIDEWALK

Project Length : 0.317 **Begin Mile Post :** 0.520 **End Mile Post:** 0.837

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$311,572	\$0	\$0	\$0	\$0
Project Total:		\$311,572	\$0	\$0	\$0	\$0

FPN : 4130651 **Project/Location :** I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 0.500 **Begin Mile Post :** 20.800 **End Mile Post:** 21.300

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DS	\$2,494,948	\$0	\$0	\$0	\$0
CST	ACNP	\$31,453,181	\$0	\$0	\$0	\$0
CST	DI	\$20,249,932	\$0	\$0	\$0	\$0
CST	SA	\$51,300	\$0	\$0	\$0	\$0
ENV	DI	\$100,000	\$0	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$2,000,000	\$0	\$0
PE	DS	\$610,800	\$0	\$0	\$0	\$0
RRU	DI	\$3,950,000	\$0	\$0	\$0	\$0
Project Total:		\$58,910,161	\$0	\$2,000,000	\$0	\$0

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**DRAFT
LEE COUNTY**

FPN : 4419871 **Project/Location :** I-75 (SR 93) AT LUCKET ROAD INTERCHANGE

Desc: LANDSCAPING

Project Length : 2.395 **Begin Mile Post :** 23.609 **End Mile Post:** 24.951

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DIH	\$0	\$0	\$0	\$0	\$0
CST	DDR	\$0	\$0	\$0	\$0	\$0
PE	DDR	\$0	\$175,000	\$0	\$0	\$0
PE	DIH	\$0	\$5,000	\$0	\$0	\$0
Project Total:		\$0	\$180,000	\$0	\$0	\$0

FPN : 4411241 **Project/Location :** I-75 (SR 93) AT SR 876 (DANIELS PKWY)

Desc: LANDSCAPING

Project Length : 0.800 **Begin Mile Post :** 16.000 **End Mile Post:** 16.800

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$1,159,380	\$0	\$0	\$0	\$0
CST	DIH	\$10,260	\$0	\$0	\$0	\$0
Project Total:		\$1,169,640	\$0	\$0	\$0	\$0

FPN : 4411251 **Project/Location :** I-75 (SR 93) AT SR 78 (BAYSHORE RD)

Desc: LANDSCAPING

Project Length : 0.940 **Begin Mile Post :** 28.160 **End Mile Post:** 29.100

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$980,227	\$0	\$0
CST	DIH	\$0	\$0	\$10,810	\$0	\$0
Project Total:		\$0	\$0	\$991,037	\$0	\$0

FPN : 4411261 **Project/Location :** I-75 (SR 93) @ SR 82 (DR MARTIN LUTHER KING JR BLVD)

Desc: LANDSCAPING

Project Length : 0.600 **Begin Mile Post :** 22.300 **End Mile Post:** 22.900

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$748,980	\$0	\$0	\$0	\$0
CST	DIH	\$11,081	\$0	\$0	\$0	\$0
Project Total:		\$760,061	\$0	\$0	\$0	\$0

FPN : 4402401 **Project/Location :** I-75 (SR 93) AT ALICO ROAD (CR 840)

Desc: LANDSCAPING

Project Length : 1.540 **Begin Mile Post :** 11.820 **End Mile Post:** 13.360

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DIH	\$0	\$0	\$32,430	\$0	\$0
CST	DDR	\$0	\$0	\$981,298	\$0	\$0
PE	DDR	\$220,000	\$0	\$0	\$0	\$0
PE	DIH	\$5,000	\$0	\$0	\$0	\$0
Project Total:		\$225,000	\$0	\$1,013,728	\$0	\$0

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LEE COUNTY

FPN : 4403781 **Project/Location :** LEE TOC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$256,500	\$256,500	\$256,500	\$256,500	\$256,500
Project Total:		\$256,500	\$256,500	\$256,500	\$256,500	\$256,500

FPN : 4420001 **Project/Location :** LITTLETON RD FROM CORBETT RD TO US 41

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.838 **Begin Mile Post :** 0.000 **End Mile Post:** 3.838

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	CIGP	\$0	\$0	\$5,000,000	\$0	\$0
CST	LFP	\$0	\$0	\$5,000,000	\$0	\$0
Project Total:		\$0	\$0	\$10,000,000	\$0	\$0

FPN : 1957641 **Project/Location :** LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : **Begin Mile Post :** **End Mile Post:**

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$1,404,321	\$222,929	\$0	\$0	\$945,810
Project Total:		\$1,404,321	\$222,929	\$0	\$0	\$945,810

FPN : 4126721 **Project/Location :** LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 9.184 **Begin Mile Post :** 0.900 **End Mile Post:** 10.084

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	DDR	\$466,128	\$472,253	\$1,337,844	\$54,080	\$1,141,282
OPS	DITS	\$560,771	\$577,594	\$0	\$1,417,548	\$0
Project Total:		\$1,026,899	\$1,049,847	\$1,337,844	\$1,471,628	\$1,141,282

FPN : 4419001 **Project/Location :** MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Desc: SIDEWALK

Project Length : 3.382 **Begin Mile Post :** 0.000 **End Mile Post:** 3.382

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$0	\$0	\$0
PE	SU	\$0	\$0	\$0	\$97,044	\$0
Project Total:		\$0	\$0	\$0	\$97,044	\$0

FPN : 4369261 **Project/Location :** PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Desc: BIKE PATH/TRAIL

Project Length : 5.466 **Begin Mile Post :** 0.001 **End Mile Post:** 5.467

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	SU	\$0	\$1,020,000	\$0	\$0	\$0
PE	SU	\$0	\$0	\$0	\$3,520,000	\$0
Project Total:		\$0	\$1,020,000	\$0	\$3,520,000	\$0

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FPN : 4328981 **Project/Location :** QUEENS DRIVE AND RICHMOND AVENUE SAFE ROUTES TO SCHOOL

Desc: SIDEWALK

Project Length : 0.100 **Begin Mile Post :** 0.000 **End Mile Post:** 0.100

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TALU	\$0	\$0	\$0	\$0	\$544,265
PE	TALU	\$0	\$0	\$0	\$0	\$85,000
Project Total:		\$0	\$0	\$0	\$0	\$629,265

FPN : 4337262 **Project/Location :** SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD)

Desc: INTERSECTION IMPROVEMENT

Project Length : 5.469 **Begin Mile Post :** 0.000 **End Mile Post:** 3.122

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$2,831,625	\$0	\$0
CST	TALU	\$0	\$0	\$425,824	\$0	\$0
Project Total:		\$0	\$0	\$3,257,449	\$0	\$0

FPN : 4348981 **Project/Location :** SR 867 FROM DEAN WAY TO RIVER COURT RD

Desc: DRAINAGE IMPROVEMENTS

Project Length : 0.198 **Begin Mile Post :** 4.521 **End Mile Post:** 4.719

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$829,429	\$0	\$0	\$0	\$0
CST	DIH	\$20,520	\$0	\$0	\$0	\$0
CST	LF	\$13,338	\$0	\$0	\$0	\$0
RRU	LF	\$286,000	\$0	\$0	\$0	\$0
RRU	DDR	\$432,937	\$0	\$0	\$0	\$0
Project Total:		\$1,582,224	\$0	\$0	\$0	\$0

FPN : 4258411 **Project/Location :** SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.462 **Begin Mile Post :** 7.082 **End Mile Post:** 11.544

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
INC	DI	\$2,500,000	\$0	\$0	\$0	\$0
Project Total:		\$2,500,000	\$0	\$0	\$0	\$0

FPN : 4258412 **Project/Location :** SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Desc: ADD LANES & RECONSTRUCT

Project Length : 2.949 **Begin Mile Post :** 12.012 **End Mile Post:** 14.961

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
ENV	DDR	\$20,000	\$0	\$0	\$0	\$0
INC	SIB1	\$0	\$1,300,000	\$0	\$0	\$0
Project Total:		\$20,000	\$1,300,000	\$0	\$0	\$0

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FPN : 4258413 **Project/Location :** SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.466 **Begin Mile Post :** 14.961 **End Mile Post:** 18.427

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
INC	DI	\$0	\$2,050,000	\$0	\$0	\$0
Project Total:		\$0	\$2,050,000	\$0	\$0	\$0

FPN : 4258414 **Project/Location :** SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.124 **Begin Mile Post :** 18.427 **End Mile Post:** 21.551

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
INC	DDR	\$0	\$950,000	\$0	\$0	\$0
Project Total:		\$0	\$950,000	\$0	\$0	\$0

FPN : 4353411 **Project/Location :** SR 80 SIDEWALK AT VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length : 2.431 **Begin Mile Post :** 6.245 **End Mile Post:** 10.641

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$19,047	\$0	\$0	\$0
CST	SU	\$0	\$1,648,002	\$0	\$0	\$0
CST	TALU	\$0	\$430,180	\$0	\$0	\$0
ENV	DDR	\$30,000	\$75,000	\$0	\$0	\$0
Project Total:		\$30,000	\$2,172,229	\$0	\$0	\$0

FPN : 4313341 **Project/Location :** SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.053 **Begin Mile Post :** 4.257 **End Mile Post:** 8.310

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
ENV	DDR	\$0	\$100,000	\$0	\$130,000	\$0
PE	DDR	\$150,000	\$0	\$0	\$0	\$0
ROW	DDR	\$0	\$0	\$0	\$3,347,816	\$3,897,088
ROW	DIH	\$0	\$0	\$0	\$72,927	\$358,357
Project Total:		\$150,000	\$100,000	\$0	\$3,550,743	\$4,255,445

FPN : 4369311 **Project/Location :** SR 45 (US 41) FROM SR 78 TO NORTH FORK DRIVE

Desc: SIDEWALK

Project Length : 2.118 **Begin Mile Post :** 26.923 **End Mile Post:** 29.041

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$15,390	\$2,119,816	\$0	\$0	\$0
CST	DDR	\$0	\$44,849	\$0	\$0	\$0
ENV	DDR	\$20,000	\$50,000	\$0	\$0	\$0
Project Total:		\$35,390	\$2,214,665	\$0	\$0	\$0

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LEE COUNTY

FPN : 4401301 **Project/Location :** SR 865 (SAN CARLOS) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 3.741 **Begin Mile Post :** 0.900 **End Mile Post:** 4.641

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	ACSS	\$0	\$379,570	\$0	\$0	\$0
CST	DDR	\$0	\$3,494	\$0	\$0	\$0
CST	DIH	\$0	\$766	\$0	\$0	\$0
ENV	DDR	\$20,000	\$40,000	\$0	\$0	\$0
RRU	DDR	\$25,000	\$0	\$0	\$0	\$0
Project Total:		\$45,000	\$423,830	\$0	\$0	\$0

FPN : 4381511 **Project/Location :** SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD

Desc: SIDEWALK

Project Length : 1.070 **Begin Mile Post :** 6.750 **End Mile Post:** 7.820

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$1,230,474	\$0	\$0
Project Total:		\$0	\$0	\$1,230,474	\$0	\$0

FPN : 4381561 **Project/Location :** SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE

Desc: SIDEWALK

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TALT	\$0	\$0	\$0	\$63,828	\$0
CST	TALU	\$0	\$0	\$0	\$150,912	\$0
PE	TALU	\$0	\$61,000	\$0	\$0	\$0
Project Total:		\$0	\$61,000	\$0	\$214,740	\$0

FPN : 4418991 **Project/Location :** SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Desc: SIDEWALK

Project Length : 0.002 **Begin Mile Post :** 0.000 **End Mile Post:** 0.002

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TALU	\$0	\$0	\$0	\$0	\$0
PE	TALU	\$0	\$0	\$0	\$114,301	\$0
Project Total:		\$0	\$0	\$0	\$114,301	\$0

FPN : 4403481 **Project/Location :** SIGNAL TIMING

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PE	SU	\$0	\$0	\$150,000	\$0	\$0
Project Total:		\$0	\$0	\$150,000	\$0	\$0

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LEE COUNTY

FPN : 4403371 **Project/Location :** SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN

Desc: SIDEWALK

Project Length : 0.751 **Begin Mile Post :** 31.541 **End Mile Post:** 32.292

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$143,767	\$0	\$0
CST	SU	\$0	\$0	\$477,441	\$0	\$0
PE	SU	\$165,000	\$0	\$0	\$0	\$0
Project Total:		\$165,000	\$0	\$621,208	\$0	\$0

FPN : 4381011 **Project/Location :** SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Desc: SIDEWALK

Project Length : 0.060 **Begin Mile Post :** 22.730 **End Mile Post:** 22.790

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	TALU	\$0	\$0	\$0	\$310,945	\$0
PE	TALU	\$0	\$81,000	\$0	\$0	\$0
Project Total:		\$0	\$81,000	\$0	\$310,945	\$0

FPN : 4420531 **Project/Location :** SR 80 (PAM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE

Desc: RAIL SAFETY PROJECT

Project Length : 0.319 **Begin Mile Post :** 1.895 **End Mile Post:** 2.214

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
RRU	DDR	\$0	\$0	\$0	\$0	\$300,000
Project Total:		\$0	\$0	\$0	\$0	\$300,000

FPN : 4419031 **Project/Location :** SR 867 MCGREGOR BLVD FROM GLADIOUS DRIVE TO CYPRESS LAKE

Desc: LANDSCAPING

Project Length : 2.808 **Begin Mile Post :** 0.000 **End Mile Post:** 4.778

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$620,730	\$0	\$0	\$0	\$0
CST	DIH	\$1,026	\$0	\$0	\$0	\$0
Project Total:		\$621,756	\$0	\$0	\$0	\$0

FPN : 4446401 **Project/Location :** SR45 FROM S OF HICKORY DR TO EMERSON SQUARE BLVD

Desc: RESURFACING

Project Length : 2.009 **Begin Mile Post :** 10.403 **End Mile Post:** 12.412

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DDR	\$0	\$0	\$0	\$6,519,076	\$0
CST	DIH	\$0	\$0	\$0	\$681,121	\$0
PE	DIH	\$10,000	\$10,000	\$0	\$0	\$0
Project Total:		\$10,000	\$10,000	\$0	\$7,200,197	\$0

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN : 4449371 **Project/Location :** SR 78 FROM I-75 TO SR 31 CAPACITY STUDY

Desc: PD&E/EMO STUDY

Project Length : 3.287 **Begin Mile Post :** 21.267 **End Mile Post:** 24.404

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	GFSU	\$1,424,339	\$0	\$0	\$0	\$0
PDE	SU	\$75,661	\$0	\$0	\$0	\$0
Project Total:		\$1,500,000	\$0	\$0	\$0	\$0

FPN : 4414781 **Project/Location :** TRAFALGAR ELEMENTARY

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SA	\$0	\$1,000	\$0	\$0	\$0
CST	SR2T	\$0	\$596,371	\$0	\$0	\$0
Project Total:		\$0	\$597,371	\$0	\$0	\$0

FPN : 4350211 **Project/Location :** TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Desc: SIDEWALK

Project Length : 1.921 **Begin Mile Post :** 2.100 **End Mile Post:** 4.021

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	LFP	\$54,500	\$0	\$0	\$0	\$0
CST	SU	\$415,825	\$0	\$0	\$0	\$0
Project Total:		\$470,325	\$0	\$0	\$0	\$0

FPN : 4308881 **Project/Location :** US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739

Desc: BIKE LANE/SIDEWALK

Project Length : 2.610 **Begin Mile Post :** 10.390 **End Mile Post:** 13.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PE	SU	\$0	\$350,000	\$0	\$0	\$0
Project Total:		\$0	\$350,000	\$0	\$0	\$0

FPN : 4443211 **Project/Location :** US 41 AT BONITA BEACH ROAD

Desc: PD&E/EMO STUDY

Project Length : 0.600 **Begin Mile Post :** 0.690 **End Mile Post:** 1.290

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	LF	\$1,100,000	\$0	\$0	\$0	\$0
PDE	SU	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$1,110,000	\$0	\$0	\$0	\$0

FPN : 4443281 **Project/Location :** US41 @ SIX MILE CYPRESS

Desc: PD&E/EMO STUDY

Project Length : 0.026 **Begin Mile Post :** 15.776 **End Mile Post:** 15.802

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PDE	SU	\$0	\$0	\$0	\$0	\$1,250,000
Project Total:		\$0	\$0	\$0	\$0	\$1,250,000

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FPN : 4425071 **Project/Location :** VETERANS PKWY FROM SW 3RD PLACE TO SW 2ND COURT

Desc: SIDEWALK

Project Length : 0.271 **Begin Mile Post :** 1.555 **End Mile Post:** 1.826

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$0	\$167,739	\$0
PE	SU	\$0	\$30,000	\$0	\$0	\$0
Project Total:		\$0	\$30,000	\$0	\$167,739	\$0

FPN : 4419021 **Project/Location :** VETERANS PKWY FROM SW 10TH AVENUE TO WEST OF SKYLINE BLVD

Desc: SIDEWALK

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	SU	\$0	\$0	\$0	\$150,455	\$0
PE	SU	\$0	\$26,585	\$0	\$0	\$0
Project Total:		\$0	\$26,585	\$0	\$150,455	\$0

FPN : 4400551 **Project/Location :** WILSON PIGOTT DRAW BRIDGE NO. 120064 REHABILITATION

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.148 **Begin Mile Post :** 0.970 **End Mile Post:** 1.118

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
CST	DIH	\$5,130	\$0	\$0	\$0	\$0
CST	DDR	\$1,253,919	\$0	\$0	\$0	\$0
CST	BRRP	\$2,132,983	\$0	\$0	\$0	\$0
ENV	DDR	\$30,000	\$0	\$0	\$0	\$0
INC	BRRP	\$0	\$150,000	\$0	\$0	\$0
Project Total:		\$3,422,032	\$150,000	\$0	\$0	\$0

HIGHWAYS TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$88,927,779	\$21,155,588	\$23,553,378	\$21,058,580	\$14,840,952

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CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISCELLANEOUS

FPN : 4299601 **Project/Location :** LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Desc: TRAFFIC MANAGEMENT CENTERS

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
OPS	SU	\$300,000	\$300,000	\$300,000	\$0	\$0
Project Total:		\$300,000	\$300,000	\$300,000	\$0	\$0

FPN : 4380981 **Project/Location :** SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PE	SU	\$0	\$151,000	\$0	\$0	\$0
Project Total:		\$0	\$151,000	\$0	\$0	\$0

MISCELLANEOUS TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$300,000	\$451,000	\$300,000	\$0	\$0



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TRANSPORTATION PLANNING

FPN : 4393122 Project/Location : LEE COUNTY MPO FY 2018/2019-2019/2020 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PLN	PL	\$793,657	\$0	\$0	\$0	\$0
PLN	SU	\$125,000	\$0	\$0	\$0	\$0
Project Total:		\$918,657	\$0	\$0	\$0	\$0

FPN : 4393123 Project/Location : LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PLN	LF	\$0	\$150,000	\$0	\$0	\$0
PLN	PL	\$0	\$793,657	\$793,657	\$0	\$0
PLN	SU	\$0	\$150,000	\$0	\$0	\$0
Project Total:		\$0	\$1,093,657	\$793,657	\$0	\$0

FPN : 4393124 Project/Location : LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
PLN	PL	\$0	\$0	\$0	\$793,657	\$0
Project Total:		\$0	\$0	\$0	\$793,657	\$0

TRANSPORTATION PLANNING TOTAL

2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
\$918,657	\$1,093,657	\$793,657	\$793,657	\$0

LEE COUNTY TOTALS

Phase	Fund	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY Total :		\$139,794,417	\$80,311,850	\$65,198,566	\$88,712,608	\$41,064,304	\$415,081,745